

UNIQUE CLUB
2021 PROPOSED BUDGET

IMPORTANT NOTES

1. The “Income Budget” is based on 80 active members paying dues of \$185.00 of which \$80.00 goes into the Unique Club Scholarship Foundation Escrow Account; leaving \$105.00/member for the social club monthly meetings and activities/special events.
2. The “Expense Budget” is based on a full year’s schedule of monthly meetings and all of our traditional yearly events being held.
3. If #1 and #2 hold true, the “Expense Budget” exceeds the “Income Budget” by \$2,042.00.

PROPOSED BUDGET

Income:

Dues Collected (80 x \$105.00)	\$8,400.00
50/50 Ticket Sales	770.00
Reverse Dinner Raffle	4,000.00
TOTAL	\$13,170.00

Expenses:

Monthly Meals	\$5,200.00
Scholarship Dinner	2,000.00
Christmas Dance/Dinner	4,000.00
Wine Tasting (Italian Festival)	2,000.00
Summer Event	900.00
Bank Fees (\$5.00 / month)	60.00
Bonding Insurance	560.00
P.O. Box Fees	92.00
Postage Stamps (2 Membership Mailings 100 X 50 cents)	100.00
Miscellaneous	300.00
TOTAL	\$15,212.00